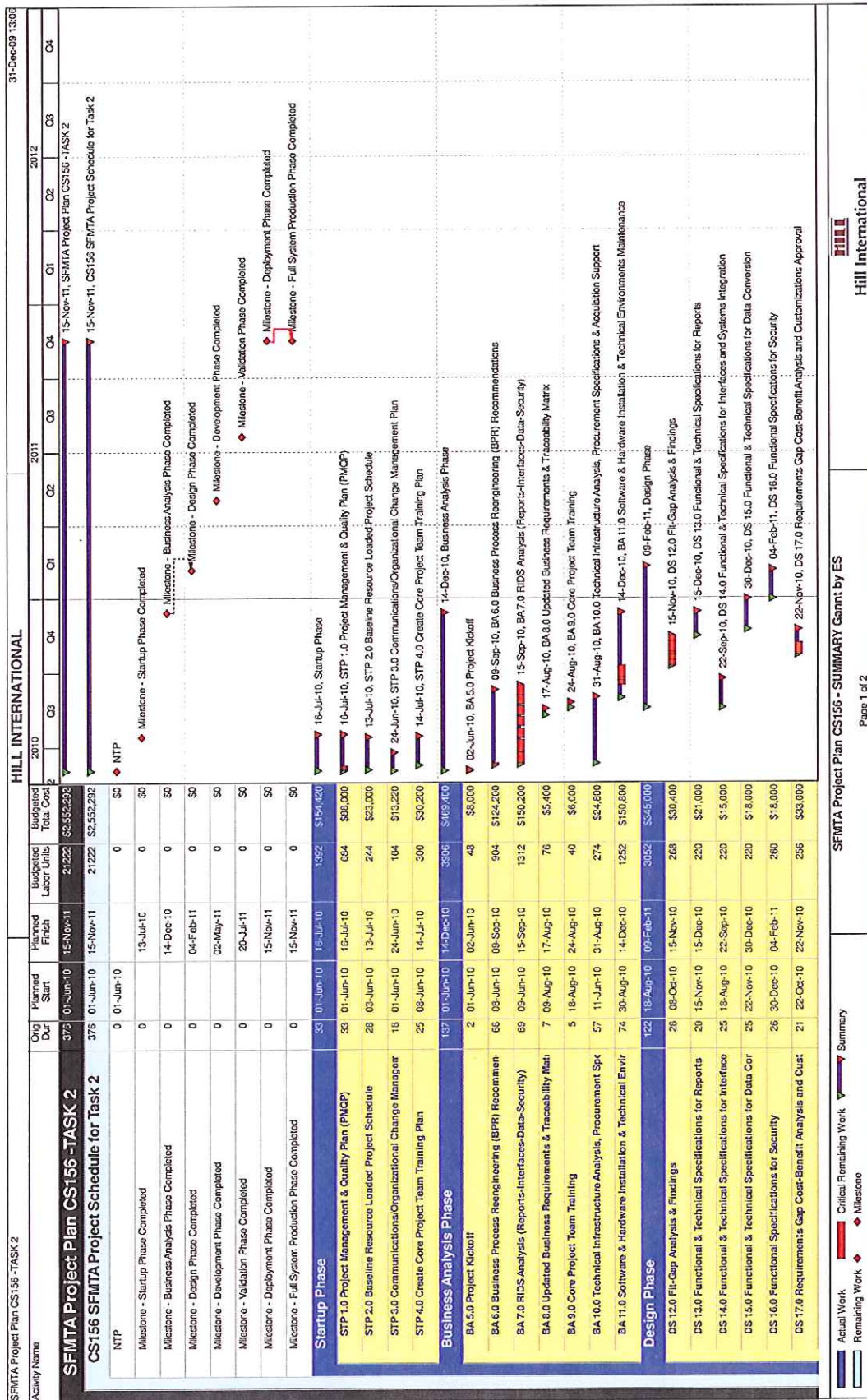
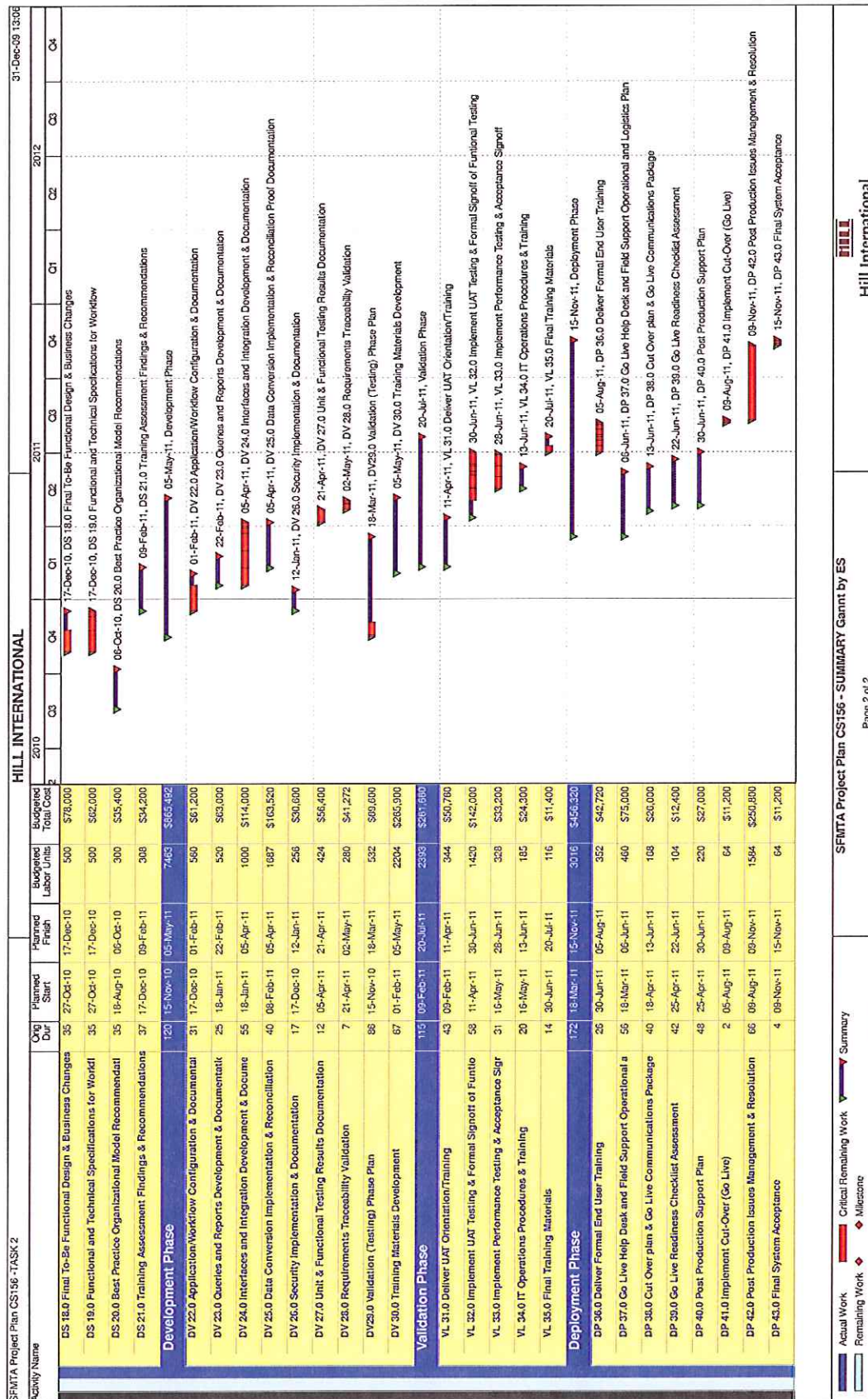


APPENDIX C
TASK 2 SCHEDULE





APPENDIX D
TASK 1 RATE SCHEDULE

Task 1: Central Subway Program Controls Staff Classification Pricing Data**ACUMEN BUILDING ENTERPRISE, INC.
Subconsultant – DBE/CUPC SBE**

Acumen Building Enterprise, Inc.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Senior Project Controls Manager <i>Te-Chuan Chang Gregory Demetrulias</i>	\$65.00	114.2%	7.5%	\$149.67	
Document Control Administrator	\$56.50	114.2%	7.5%	\$130.10	
Claims Analyst	\$65.00	114.2%	7.5%	\$149.67	
Senior Cost/Schedule Engineer	\$65.00	114.2%	7.5%	\$149.67	
Cost / Schedule Analyst <i>Benjamin Murray</i>	\$60.00	114.2%	7.5%	\$138.16	
Junior Scheduler <i>Jun Yi</i>	\$28.00	114.2%	7.5%	\$64.47	
Senior Estimator	\$60.00	114.2%	7.5%	\$138.16	
Admin. Assistant	\$25.00	114.2%	7.5%	\$57.57	
Data Entry Clerk	\$20.00	114.2%	7.5%	\$46.05	

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- All OCDs including mileage will comply with SFMTA requirements for reimbursables.

Task 1: Central Subway Program Controls Staff Classification Pricing Data
BAINES GROUP
Subconsultant – CUCP/DBE HRC

Baines Group					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Project Executive <i>Ronald Fowler</i>	\$75.00	100%	7.5%	\$161.25	
Senior Project Controls Manager <i>Carl Holmes</i> <i>Marty Militano</i>	\$65.00	100%	7.5%	\$139.75	
Senior Project Manager <i>Vincent Gaines</i>	\$65.00	100%	7.5%	\$139.75	
Project Manager <i>Rene Angel</i> <i>Joe Cartagena</i>	\$58.00	100%	7.5%	\$124.70	
Contracts Manager <i>Sokari Frank</i>	\$35.00	100%	7.5%	\$75.25	
Senior Cost/Schedule Engineer <i>Sikandar Khatri</i>	\$66.00	100%	7.5%	\$141.90	
Cost / Schedule Analyst <i>Nahel Simon</i>	\$40.00	100%	7.5%	\$86.00	
Senior Estimator <i>Sunil Shah</i>	\$66.00	100%	7.5%	\$141.90	
Community Outreach <i>Michael Baines</i>	\$93.75	100%	7.5%	\$201.56	
Admin. Assistant <i>Tanya Washington</i>	\$25.00	100%	7.5%	\$53.75	

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- All OCDs including mileage will comply with SFMTA requirements for reimbursables.

Task 1: Central Subway Program Controls Staff Classification Pricing Data
CM PROS
Subconsultant – SB (Micro) HRC

CM Pros					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Senior Project Manager <i>Samir Messiah</i>	\$80.00	118%	7.5%	\$187.48	
Senior Document Control Administrator	\$60.00	118%	7.5%	\$140.61	
Contracts Manager	\$70.00	118%	7.5%	\$164.05	
Senior Cost/Schedule Engineer <i>Anas Nasr Robert Saidon Saeed Tirmizi William Solomon Jordan Herrmann</i>	\$70.00	118%	7.5%	\$164.05	
Cost / Schedule Analyst <i>Hersey Gulfo Hany El Banna</i>	\$70.00	118%	7.5%	\$164.05	
Scheduler <i>Filipina Ganchero</i>	\$50.00	118%	7.5%	\$117.18	
Senior Estimator	\$65.00	118%	7.5%	\$152.33	
Estimator	\$50.00	118%	7.5%	\$117.18	
Admin. Assistant	\$50.00	118%	7.5%	\$117.18	
Data Entry Clerk	\$35.00	118%	7.5%	\$82.02	

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- All OCDs including mileage will comply with SFMTA requirements for reimbursables.

Task 1: Central Subway Program Controls Staff Classification Pricing Data**HILL INTERNATIONAL, INC.
Prime Consultant – Task 1 Leader**

HILL INTERNATIONAL, INC.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Project Executive <i>Jim Palmer</i>	\$135.58	116.75%	7.5%	\$315.90	
Program Controls Director <i>Jose Diaz</i>	\$84.62	116.75%	7.5%	\$197.16	
Admin. Assistant <i>Susan Bailey</i>	\$36.30	116.75%	7.5%	\$84.58	
Program Controls Project Manager <i>Ben Botorabi</i>	\$80.29	116.75%	7.5%	\$187.08	
Contract/Claims Administration Manager <i>William Cook</i>	\$120.19	116.75%	7.5%	\$280.06	
Systems and Project Reporting Manager <i>Jonathan Liebe</i>	\$45.52	116.75%	7.5%	\$106.06	
Cost / Schedule Analyst <i>Ross Scaffidi</i>	\$54.33	116.75%	7.5%	\$126.59	
Senior Claims Advisor <i>Frank Giunta</i> <i>Alann Ramirez</i> <i>Dennis Allen</i> <i>Maurice Masucci</i>	\$150.36	116.75%	7.5%	\$350.35	
Claims Advisor <i>Robert Dieterle</i> <i>Brian Larkin</i> <i>Daniel Stewart</i>	\$97.92	116.75%	7.5%	\$228.15	
Claims Analyst <i>Samuel Hatfield</i> <i>Philip Law</i> <i>Carol Kranick</i>	\$51.70	116.75%	7.5%	\$120.46	

HILL INTERNATIONAL, INC.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Systems Engineer <i>Abu George</i> <i>Philip</i> <i>Toni Huynh</i> <i>Mark Haskin</i> <i>Ed Baliton</i> <i>Ed Biebel</i>	\$52.12	116.75%	7.5%	\$121.43	
Senior Estimator/Cost Engineers <i>Clarence</i> <i>Bossard</i> <i>Manuel de la Hoz</i> <i>Jim Oswell</i>	\$66.03	116.75%	7.5%	\$156.83	
Estimator/Cost Engineers <i>Leonard Law</i> <i>Desideria</i> <i>Culanag</i> <i>Charles</i> <i>Dombrowski</i> <i>Leonard</i> <i>Posten</i>	\$40.46	116.75%	7.5%	\$94.29	
Document Control Manager <i>Evelyn Cabrera</i> <i>Marylin</i> <i>Hennegan</i> <i>Darlene Scott</i>	\$38.95	116.75%	7.5%	\$90.76	
Document Control Administrator <i>Lauren Potter</i> <i>Kian</i> <i>Kludskofsky</i> <i>Teresa</i> <i>Schwanauer</i>	\$25.53	116.75%	7.5%	\$59.48	
Senior Contracts Manager <i>Adam</i> <i>Winegard</i> <i>Calvin Lee</i>	\$85.82	116.75%	7.5%	\$199.96	

HILL INTERNATIONAL, INC.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Contracts Manager <i>Lonnie Milburn</i> <i>Wayne Farmer</i> <i>Brett Ayoob</i> <i>Christopher Derchin</i>	\$50.12	116.75%	7.5%	\$116.78	
Senior Scheduler <i>Raquel Shohet</i> <i>Jose Berrios</i> <i>Marv Carson</i>	\$60.35	116.75%	7.5%	\$140.61	
Scheduler <i>Megan Syrnick</i> <i>Ronald Ewert</i> <i>Kristina Marino</i>	\$44.16	116.75%	7.5%	\$102.89	
Construction Accountant <i>Edith Lee</i>	\$45.00	116.75%	7.5%	\$104.85	
Public Relations/Community Outreach <i>Margena Wade</i>	\$46.80	116.75%	7.5%	\$109.05	

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- All OCDs including mileage will comply with SFMTA requirements for reimbursables.

Task 1: Central Subway Program Controls Staff Classification Pricing Data**JACOBS ENGINEERING GROUP, INC.
Subconsultant – Primary Partner**

Jacobs Engineering Group, Inc.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Senior Project Controls Manager <i>Margaret Berry</i> <i>Mark Dalquist</i>	\$80.00	96.94%	7.5%	\$169.37	
Claims Analyst <i>Eileen Francisco</i>	\$65.00	96.94%	7.5%	\$137.61	
Senior Document Control Administrator	\$45.00	96.94%	7.5%	\$95.27	
Contracts Manager	\$65.00	96.94%	7.5%	\$137.61	
Senior Cost/Schedule Engineer <i>Carrie Sandman</i> <i>Sandy Su</i> <i>Bijan Yaghoubzadeh</i> <i>Frank Domingo</i>	\$65.00	96.94%	7.5%	\$137.61	
Cost / Schedule Analyst <i>Yvonne Lee</i> <i>Claudia Martinez</i> <i>Jake McMurtry</i> <i>Frank Nguyen</i>	\$50.00	96.94%	7.5%	\$105.86	
Scheduler <i>Alexis Ayers</i> <i>Rhonda Villasana</i>	\$57.00	96.94%	7.5%	\$120.67	
Senior Estimator <i>Michael Mills</i> <i>Lal Yapa</i> <i>Dan Bulosan</i>	\$75.00	96.94%	7.5%	\$158.78	
Estimator	\$65.00	96.94%	7.5%	\$137.61	
Admin. Assistant	\$30.00	96.94%	7.5%	\$63.51	
Data Entry Clerk	\$20.00	96.94%	7.5%	\$42.34	

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to annual adjustment specified in the Agreement.

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- All OCDs including mileage will comply with SFMTA requirements for reimbursables.

Task 1: Central Subway Program Controls Staff Classification Pricing Data**KAL KRISHNAN CONSULTING SERVICES, INC.
Subconsultant – CUCP/DBE UCP**

Kal Krishnan Consulting Services, Inc.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Senior Cost/Schedule Engineer <i>Raymond Saavedra</i> <i>Tony Hsieh</i>	\$64.86	109.23%	7.5%	\$145.87	
Contracts Manager	\$55.00	109.23%	7.5%	\$127.00	
Cost / Schedule Analyst <i>Alexander Lampros</i>	\$58.04	109.23%	7.5%	\$130.54	
Scheduler <i>Helen Shi</i>	\$56.95	109.23%	7.5%	\$128.09	
Senior Estimator <i>Frank Bavand</i>	\$57.69	109.23%	7.5%	\$129.76	
Estimator <i>Ben Aralar</i> <i>John Grigorian</i>	\$54.09	109.23%	7.5%	\$121.66	
Admin. Assistant <i>Angela Mukirae</i>	\$40.00	109.23%	7.5%	\$89.97	
Data Entry Clerk	\$15.00	109.23%	7.5%	\$35.00	

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Task 1: Central Subway Program Controls Staff Classification Pricing Data**M. LEE CORPORATION
Subconsultant – SB(Micro) HRC UCP**

M. Lee Corporation					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Project Manager/Lead Estimator <i>Martin Lee</i>	\$65.00	135%	7.5%	\$164.21	
Senior Estimator <i>David Cromb</i> <i>Teresa Schmidt</i> <i>Joyce Nolan</i>	\$58.00	135%	7.5%	\$146.52	
Estimator timator <i>Sunil Shah</i>	\$50.00	135%	7.5%	\$126.31	
Senior Schedule Engineer	\$58.00	135%	7.5%	\$146.52	
Scheduler	\$48.00	135%	7.5%	\$121.26	
Cost / Schedule Analyst	\$48.00	135%	7.5%	\$121.26	

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Task 1: Central Subway Program Controls Staff Classification Pricing Data**PACO GROUP, INC.
Subconsultant – CUCP/DBE**

PACO Group, Inc.					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Sr. Business Process Analyst <i>Christopher Saldanha</i> <i>Guillermo Padilla</i>	\$65.62	138.00%	7.5%	\$164.70	
Business Process Analyst <i>Rajender Bekkary</i> <i>Jorge Reinoso</i>	\$44.71	138.00%	7.5%	\$122.38	
Senior Cost/Sched. Eng. <i>Vera Lovejoy</i> <i>Carlos Sanchez</i>	\$70.00	138.00%	7.5%	\$191.89	
Senior Proj. Controls Mgr. <i>Gerry Finn</i>	\$80.00	138.00%	7.5%	\$204.68	
Scheduler <i>Dwayne Young</i> <i>Isaac Ponte</i> <i>Mirza Mohsin</i> <i>Stan Michalowski</i> <i>Larry Yi-You</i> <i>Raif Ahmad</i>	\$52.50	138.00%	7.5%	\$127.93	
Project Manager <i>Zoltan Stacho</i>	\$77.00	138.00%	7.5%	\$197.00	

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Task 1: Central Subway Program Controls Staff Classification Pricing Data**STELLAR SERVICES
Subconsultant – CUCP/DBE**

Stellar Services					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Program Controls Director <i>Jerome Gold</i>	\$79.00	146%	7.50%	\$208.92	
Senior Project Manager <i>Anna Hu</i>	\$75.60	146%	7.50%	\$199.92	
IT Project Manager <i>John Liu</i>	\$56.17	146%	7.50%	\$148.54	
Project Manager <i>James Tsao</i>	\$65.50	146%	7.50%	\$173.21	
Senior Database Administrator <i>Yong Che</i>	\$54.50	146%	7.50%	\$144.13	
Document Control Manager <i>Arthur Huang</i>	\$47.50	146%	7.50%	\$125.61	
Training Manager <i>Rozaliya Kiperman</i>	\$47.50	146%	7.50%	\$125.61	
Senior Cost/Schedule Engineer <i>Jimmy Aslam</i>	\$46.80	146%	7.50%	\$123.76	
Cost/Schedule Analyst <i>Hao Jiang</i>	\$33.17	146%	7.50%	\$87.72	
Senior IT Engineer <i>Jeffrey Lai</i>	\$45.66	146%	7.50%	\$120.75	
IT Engineer <i>Steve Li</i> <i>Anver Haniffa</i>	\$29.50	146%	7.50%	\$78.01	
Sr. Web Administrator <i>John Yang</i>	\$50.49	146%	7.50%	\$133.52	

Stellar Services					
Proposed Staff Classification	* Direct Hourly Rate	Assumed OH Rate	Assumed Profit %	Total Burdened Hourly Rate (Excluding Allowable Reimbursable Expenses)	Comments
Web Administrator Marcus Bloodworth Mike Zheng Xin Guan	\$37.10	146%	7.50%	\$98.11	
Database Engineer Hiren Patel Rudy Kalik Shane Wang	\$43.53	146%	7.50%	\$115.12	
Senior Database Architect Vivian Liu	\$62.50	146%	7.50%	\$165.28	
Integration Specialist Yan Zhuang Yang Zhang	\$35.90	146%	7.50%	\$94.94	

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