

Transmittal

CS Transmittal No. 2149

To: Jeff Davis
FTA
201 Mission Street, Suite 1650
San Francisco, CA 94105

From: John Funghi

Project No./Contract No.: M544.1, CS-149

Task No./Title: 1-6.01 Interagency Coordination

Project Phase:

Date: January 15, 2013

Subject: Staffing Plan


Reference: CS Transmittal No. 2142 (01/04/13), Staffing Plan

Sent via:	<input type="checkbox"/> mail	<input type="checkbox"/> overnight	<input type="checkbox"/> messenger	<input type="checkbox"/> hand-delivered
	<input type="checkbox"/> fax – No:		<input checked="" type="checkbox"/> email – Address:	jeffrey.s.davis@dot.gov
The following:			For your:	
<input type="checkbox"/> copy of letter/memo	<input type="checkbox"/> estimate	<input checked="" type="checkbox"/> information/use		Due date: N/A
<input type="checkbox"/> minutes/agenda	<input type="checkbox"/> schedule	<input type="checkbox"/> action		
<input type="checkbox"/> report	<input type="checkbox"/> deliverable	<input type="checkbox"/> review/comment		
<input type="checkbox"/> presentation	<input type="checkbox"/> review comment form	<input type="checkbox"/> response to comment		
<input type="checkbox"/> cd / dvd	<input type="checkbox"/> no review comment form	<input type="checkbox"/> concurrence		
<input type="checkbox"/> specifications	<input type="checkbox"/> review comments	<input type="checkbox"/> incorporation of comments		
<input type="checkbox"/> half-size drawings	<input type="checkbox"/> response to comments	<input type="checkbox"/> verification		
<input type="checkbox"/> full-size drawings	<input type="checkbox"/> concurrence with response	<input type="checkbox"/> signature		
<input type="checkbox"/> sketches/maps/layouts	<input type="checkbox"/> verification of incorporation	<input type="checkbox"/> acceptance/approval		
<input type="checkbox"/> reference material	<input type="checkbox"/> acceptance/approval	<input type="checkbox"/> other _____		
<input checked="" type="checkbox"/> other	Staffing Plan			

Item No.	Copies	Description	Rev. No.	Date
1	1	Staffing Plan Update	3	01/15/13
<i>If enclosures are not as noted, kindly notify us at once.</i>				

Remarks:

Attached please find the Central Subway Staffing Plan Rev 3, January 15, 2013. This version addresses FTA/PMOC comments on plan transmitted on January 4, 2013. Plan contains detailed breakout of FTE's for 1st and 2nd Quarter of 2013.


John Funghi
Program Director

JF:smk

cc: David Kuehn, STV (w/attachments) david.kuehn@stvinc.com
Brad Lebovitz, STV (w/attachments) bradley.lebovitz@stvinc.com
Eric Stassevitch, CSP (w/attachments)
CS File No. M544.1.5.4020.a

CENTRAL SUBWAY PROJECT
Staffing Plan - 2013 (1st, 2nd Qtr.)

Full-Time Equivalents (FTEs)

				2013						Total
SCC Code	Position	Individual	Org	Jan	Feb	Mar	April	May	June	Jan-Jun
Program Management										
80.03	Program Director	Funghi, John	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Sr Clerk Typist	Nacion, Joery	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Deputy Program Manager	Hoe, Albert	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Quality Assurance Manager	Nguyen, Roger	SFMTA	0.50	0.50	0.50	0.50	0.50	0.50	3.00
80.03	QA Support	Ng, Elisa	SFMTA	0.25	0.25	0.25	0.25	0.25	0.25	1.50
80.03	QA Support	Chin, Tiffany	SFMTA	0.50	0.50	0.50	0.50	0.50	0.50	3.00
80.03	Finance/Grants Manager	Ames, Lewis	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Contract Administration	Park, Joon	SFMTA	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.03	Contract Administration	Ancheta, Bernardino	SFMTA	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.03	Contract Administration	Gallardo, Mario	SFMTA	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.03	Contract Administration	Haddad, Leila	SFMTA	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.03	Contract Administration	Katz, Jessie	SFMTA	0.10	0.10	0.10	0.10	0.10	0.10	0.60
60.00	Real Estate Manager	Kerstin Magary	SFMTA	0.25	0.25	0.25	0.25	0.25	0.25	1.50
60.00	Real Estate	Jason Gallegos	SFMTA	0.25	0.25	0.25	0.25	0.25	0.25	1.50
80.03	Program Manager Project Construction	Edwards, E. /Redmond, R.	PM/CM	2.00	2.00	2.00	1.00	1.00	1.00	9.00
80.03	Program Manager Project Services	Stassevitch, E.	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Outreach Manager	Goodyear, C. / Chau, B	PM/CM	1.25	1.25	1.25	1.25	1.25	1.25	7.50
80.03	Q/A Manager	Latch, M.	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Design Oversight Managers	Chin, H.Q.	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Regulatory/Interagency Manager	Hollins, G	PM/CM	0.33	0.33	0.33	0.33	0.33	0.33	2.00
80.03	Risk/Configuration Manager	Clifford, Alex / Ward, Beverly	PM/CM	2.00	2.00	2.00	2.00	2.00	2.00	12.00
80.03	Outreach	Lam, Catherine	PM/CM	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Outreach	Wu, Cindy	PM/CM	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Outreach	Yeung, Malcolm	PM/CM	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Outreach	Chan, Deland	PM/CM	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Outreach	Chow, Tan	PM/CM	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Outreach	Chan, Charles	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Outreach	Halasz, Erin	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Outreach	Pierce, Robert	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Financial / Admin	Vodvarka, Jenny	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Financial / Admin	Jiang, Jessie	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Financial / Admin	Moody, Shela	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Financial / Admin	Lau, Elissa	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
Subtotals - Group: Program Management				22.93	22.93	22.93	21.93	21.93	21.93	134.60
Project Controls										
80.03	Estimating	Dombrowski, C.J.	PCC	1.21	1.00	1.00	1.00	1.00	1.00	6.21
80.04	Cost /Schedule	Ayers, Alexis	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Cost /Schedule	Barnhart, Ken	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	CM-13 Administrator	Frew-Eckhaus, Kate	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Document Control Manager	Mackensie, Susan	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Document Control - Data Entry	Washington, Marlon	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Document Control - Data Entry	Rhods, Cemon	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.03	Document Control - Data Entry	Washington, Tanya	PCC	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Contract Admin	TBD	PCC		1.00	1.00	1.00	1.00	1.00	5.00
Subtotals: Group: Project Controls				8.21	9.00	9.00	9.00	9.00	9.00	53.21
CM and DSDC										
80.04	Construction Manager	Wong, Arther	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Associate Engineer (5207)	Pong, Sanford	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Associate Engr MCEG (5207) - Sr Engr	Wang, Jane	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.03	Assistant Engineer (5203)	Seng, Wuthea	SFMTA	0.80	0.80	0.80	0.80	0.80	0.80	4.80
80.03	Associate Engineer (5241)	Phang, Tee S	SFMTA	0.75	0.75	0.75	0.75	0.75	0.75	4.50
80.03	Associate Engineer (5241)	Leung, So-Man	SFMTA	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Associate Engineer (5207)	Huey, Lang	SFMTA	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.03	Associate Engineer (5241)	Lee, Timothy C.	SFMTA	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.03	Associate Engineer (5203)	Davis, Chris R	SFMTA	0.10	0.10					0.20
80.04	UMS RE/ARE	TBD	SFMTA				1.00	2.00	2.00	5.00
80.04	UMS Staff (OE,Insp)	TBD	SFMTA					2.00	2.00	4.00
80.04	CTS RE/ARE	TBD	SFMTA			1.00	1.00	2.00	2.00	6.00
80.04	CTS Staff (OE,Insp)	TBD	SFMTA					2.00	2.00	4.00
80.04	YBMOS RE/ARE	TBD	SFMTA			1.00	1.00	2.00	2.00	6.00
80.04	YBMOS Staff (OE,Insp)	TBD	SFMTA					2.00	2.00	4.00
80.04	STS RE/ARE	TBD	SFMTA			1.00	1.00	1.00	1.00	4.00
80.04	STS Staff (OE,)	TBD	SFMTA					1.00	1.00	2.00
80.04	Associate Engineer	Volberding, Ben	SFMTA	0.90	0.90	0.90	0.90	0.90	0.90	5.40
80.04	Construction Manager	Benson, M.	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Program Safety Manager	Matlock, D.	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	CM Staff (Environmental Inspector)	TBD	PM/CM			1.00	1.00	1.00	1.00	4.00
80.04	Archeology	Meyer, Michael	PM/CM	0.40	0.40	0.40	0.40	0.40	0.40	2.40
80.04	Archeology	Mischke, Bryan	PM/CM	0.30	0.30	0.30	0.30	0.30	0.30	1.80
80.04	Archeology	Newland, Michael	PM/CM	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.04	Archeology	Praetzellis, Adrian	PM/CM	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.04	Archeology	Praetzellis, Mary	PM/CM	0.10	0.10	0.10	0.10	0.10	0.10	0.60
80.04	Safety & Security Certification	Gilles, Wayne	PM/CM	0.25	0.25	0.25	0.25	0.25	0.25	1.50
80.04	CCO	A.Butler/D.Butler	PM/CM	0.50	0.50	0.50	0.50	0.50	0.50	3.00
80.04	CCO	Chan, Jason	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	CCO	Ng, Raymond	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	CCO	Vegefria, E.	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00

CENTRAL SUBWAY PROJECT
Staffing Plan - 2013 (1st, 2nd Qtr.)

Full-Time Equivalents (FTEs)

				2013						Total
SCC Code	Position	Individual	Org	Jan	Feb	Mar	April	May	June	Jan-Jun
CM and DSDC										
80.04	Tunnel RE/ARE	Wilson, S./Leong, M.	PM/CM	2.00	2.00	2.00	2.00	2.00	2.00	12.00
80.04	Tunnel Staff - Inspector	Greeley, Jame	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Tunnel Staff - Inspector	Green, Larry	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Tunnel Staff - Inspector	Hawk, William	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Tunnel Staff - Inspector	Reynolds, Audie	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Tunnel Staff - Inspector	TBD	PM/CM			1.00	1.00	1.00	1.00	4.00
80.04	Tunnel Staff - Project Engineer	Hernbd, Mathew	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Tunnel Staff - Instrumentation	Wolski, Michael	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Tunnel Staff - Office Engineer	Leong, Kristie	PM/CM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Project Managers	Fowler, M.	DP1	0.20	0.20	0.20	0.20	0.20	0.20	1.20
80.04	Project Controls and Admin	Various	DP1	0.06	0.06	0.06	0.06	0.06	0.06	0.36
80.04	Geo-Engineers	Various	DP1	0.58	0.58	0.58	0.58	0.58	0.58	3.46
80.04	Civil Engineers	Various	DP1	0.15	0.15	0.15	0.15	0.15	0.15	0.91
80.04	Structural Engineers	Various	DP1	0.22	0.22	0.22	0.10	0.10	0.10	0.96
80.04	Environmental & Hydrology	Various	DP1	0.06	0.06	0.06	0.06	0.06	0.06	0.37
80.04	Architectural & Landscaping	Various	DP1	0.01	0.01	0.01	0.01	0.01	0.01	0.06
80.04	CAD	Various	DP1	0.03	0.03	0.03	0.03	0.03	0.03	0.17
Subtotals - Group: PB Telamon - Final Design for Utility Relocations and Tunnel (DP1)				1.30	1.30	1.30	1.19	1.19	1.19	7.49
80.04	Support During Construction	Various	DP2	3.50	3.50	3.00	1.00	1.00	1.00	13.00
Subtotals - Group: Central Subway Design Group (CSDG) - Final Design for Stations (DP2)				3.50	3.50	3.00	1.00	1.00	1.00	13.00
80.03	Project Managers	Morgenson, C	DP3	0.36	0.36	0.36				1.07
80.03	Project Controls & Admin	Various	DP3	0.71	0.71	0.71				2.14
80.03	Civil/Track & Utilities	Various	DP3	0.88	0.88	0.88				2.64
80.03	Structural	Various	DP3	0.07	0.07	0.07				0.20
80.03	Controls & Comms	Various	DP3	0.28	0.28	0.28				0.85
80.03	Train Control	Various	DP3	0.78	0.78	0.78				2.34
80.03	OCS	Various	DP3	0.21	0.21	0.21				0.62
80.03	Elect/Mech	Various	DP3	0.21	0.21	0.21				0.62
80.03	CADD	Various	DP3	0.33	0.33	0.33				0.99
Subtotals - Group: HNTB-B&C Transit - Final Design for Surface, Trackway & Systems (DP3)				3.82	3.82	3.82	0.00	0.00	0.00	11.47
80.04	Resident Engineer	Acosta, M.	BCM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Assistant Resident Engineer	Huey, T.	BCM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Inspector	Fernandez, G.	BCM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
80.04	Inspector	TBD	BCM	1.00	1.00	1.00	1.00	1.00	1.00	6.00
Subtotals - Department Of Public Works (DPW)				4.00	4.00	4.00	4.00	4.00	4.00	24.00
Subtotals - Group: CM and DSDC				34.33	34.33	38.73	33.79	43.79	43.79	228.76
Start-Up; Safety & Security; Other										
80.08	Start-Up Manager	TBD	Ops	0.05	0.05	0.05	0.05	0.05	0.05	0.30
80.03	Safety Representative	Shah, Kartik	SFMTA	0.20	0.20	0.20	0.20	0.20	0.20	1.20
80.03	Traffic Engineer	Herce, Al	DPT	0.08	0.08	0.08	0.08	0.08	0.08	0.50
80.03	Traffic Assoc Engineer I	Leoug, Kimberly	DPT	0.50	0.50	0.50	0.08	0.08	0.08	1.75
Subtotals - Group: Start-Up; Safety & Security; Other				0.83	0.83	0.83	0.42	0.42	0.42	3.75
TOTALS				66.31	67.09	71.49	65.14	75.14	75.14	420.32