

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	Qtr 2, 2013					Qtr 3, 2013
								Mar	Apr	May	Jun	Jul	
SFMTA Central Subway Project - March 2013 ...													
CENTRAL SUBWAY PROJECT													
FINAL DESIGN PHASE													
CON80.02	80.02 Contingency Cost Activity Final Design (LOE)	1100	45	22.96%	15-Sep-08	03-Jun-13	13						
COS80.02	Cost Activity Final Design (LOE)	1100	45	35.07%	15-Sep-08	03-Jun-13	13						
Completion of Design, Procurement & Approvals													
PJD2680	Surface Mounted Facilities Permits- STS	13	42	86.23%	14-Mar-12	29-May-13	16						
PJD1440	Surface Mounted Facilities Permits- UMS	34	42	100%	14-Mar-12	29-May-13	16						
PJD2750	Finalize/approve Settlement Report with Utilities for UMS	45	21	100%	01-Sep-11	29-Apr-13	37						
PJD1460	Traffic Change Permit	60	21	100%	30-Sep-10	29-Apr-13	37						
PJD1470	Information on PUC Permit for Water Discharge	66	21	100%	30-Apr-10	29-Apr-13	37						
PJD1620	Agreement with PG&E on Street Lights	100	42	100%	01-Sep-10	29-May-13	16						
Final Construction Docs UMS Station P-1253													
FDS2350	DPW-BSM Permits - UMS	57	42	93.18%	31-Jan-13	29-May-13	16						
FDS1655	Construction Permit DBI Pre Approval- UMS	95	23	95.02%	01-Jul-11	01-May-13	16						
Final Construction Docs CTS Station P-1254R													
FDS2360	DPW-BSM Permits - CTS	57	45	93.18%	31-Jan-13	03-Jun-13	13						
FDS1910	Construction Permit DBI Pre Approval- CTS	95	23	100%	01-Jul-11	01-May-13	13						
Final Construction Docs YBM Station P-1255													
FDS2370	DPW-BSM Permits - YBM	57	45	75%	10-Dec-12	03-Jun-13	13						
FDS1555	Construction Permit DBI Pre Approval- YBM	95	23	99.77%	01-Jul-11	01-May-13	13						
REAL ESTATE													
Complete RE Processing Tunnel CP-1252													
REA10090	Caltrans Lease	2010	1718	14.53%	01-Feb-12	31-Jan-20	230						
(130-001) 1455 Stockton North Beach Tunnel ROW													
Appraisals/Licenses/Easement/Agreement Assmt													
REA2149	(APN 130-001) Construction License	100	10	100%	18-Mar-10	12-Apr-13	48						
Complete RE Processing UMS Station P-1253													
(308-001) Union Square Garage													
Appraisal/License/Easement/Agreement/Assmt													

Primary Baseline
 Actual Work
 Remaining Work
 Critical Remaining Work
 Summary
 Milestone

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REA2032	(APN 308-001) SFMTA Board Approval, Memorandum of Understanding	1	1	0%	16-Apr-13	16-Apr-13	24							
REA3385	(APN 308-001) Negotiate Rec/Park Intergovernmental Agreement	45	8	100%	13-Aug-12	10-Apr-13	24							
REA9800	(APN 0313-017) Construction License- 120 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA9810	(APN 0314-002) Construction License- 101 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA9820	(APN 0327-004) Construction License- 39 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA9830	(APN 0327-005) Construction License- 17-25 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA9840	(APN 0327-025) Construction License- 1 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA10120	(APN 3909-011) Construction License- 212 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA10130	(APN 3909-013) Construction License- 216 Stockton	203	16	100%	19-Sep-11	22-Apr-13	42							
REA10170	(APN 0314-001) Construction License- 233 Geary	203	16	100%	19-Sep-11	22-Apr-13	42							
Complete RE Processing CTS Station P-1254R		1549	790	0%	01-Aug-10	30-May-15	84							
(211-011) Chinatown		1549	790	0%	01-Aug-10	30-May-15	84							
Tenant Relocation		176	16	0%	09-Sep-11	22-Apr-13	43							
REA9880	(APN 0210A-002-103) Construction License- 950 Stockton	176	16	100%	09-Sep-11	22-Apr-13	43							
REA9900	(APN 0192-003) Construction License- 1013-1015 Stockton	176	16	100%	09-Sep-11	22-Apr-13	43							
Tenant Relocation (933 Stockton)		1432	790	0%	01-Aug-10	30-May-15	84							
REA3165	933 Stockton, Unit 10 - Tenant Relocated	1277	303	76.27%	01-Aug-10	28-Jan-14	84							
REA3145	933 Stockton, Unit 9A - Tenant Relocated	1277	546	57.24%	01-Apr-11	28-Sep-14	84							
REA3215	933 Stockton, Unit 16 - Tenant Relocated	1277	576	54.89%	01-May-11	28-Oct-14	84							
REA3075	933 Stockton, Unit 3B - Tenant Relocated	1277	584	54.27%	09-May-11	05-Nov-14	84							
REA3155	933 Stockton, Unit 9B - Tenant Relocated	1277	560	56.15%	15-Apr-11	12-Oct-14	84							
REA3135	933 Stockton, Unit 8 - Tenant Relocated	1277	607	52.47%	01-Jun-11	28-Nov-14	84							
REA3055	933 Stockton, Unit 2 - Tenant Relocated	1277	668	47.69%	01-Aug-11	28-Jan-15	84							
REA3065	933 Stockton, Unit 3A - Tenant Relocated	1277	760	40.49%	01-Nov-11	30-Apr-15	84							
REA3085	933 Stockton, Unit 4 - Tenant Relocated	1277	699	45.26%	01-Sep-11	28-Feb-15	84							
REA3115	933 Stockton, Unit 7A - Tenant Relocated	1277	712	44.24%	14-Sep-11	13-Mar-15	84							
REA3175	933 Stockton, Unit 11 - Tenant Relocated	1277	760	40.49%	01-Nov-11	30-Apr-15	84							
REA3195	933 Stockton, Unit 14 - Tenant Relocated	1277	768	39.86%	09-Nov-11	08-May-15	84							
REA3225	933 Stockton, Unit 17 - Tenant Relocated	1277	717	43.85%	19-Sep-11	18-Mar-15	84							
REA3605	933 Stockton, Unit 1 - Tenant Relocated	1277	790	38.14%	01-Dec-11	30-May-15	84							
Complete RE Processing YBM Station P-1255		347	12	0%	24-May-12	12-Apr-13	75							
(3733-093) Yerba Buena Moscone Site ROW		347	12	0%	24-May-12	12-Apr-13	75							
Tenant Relocation		347	12	0%	24-May-12	12-Apr-13	75							
REA3405	Property Cleared for Construction YBM	0	0	100%		12-Apr-13	75							

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REA9780	(APN 3733-008) Construction License- 250 Fourth Street	58	10	100%	24-May-12 A	12-Apr-13	52	(APN 3733-008) Construction License- 250 Fourth Street					
PROCUREMENT PHASE		206	45	0%	22-Oct-12 A	15-May-13	5	15-May-13, PROCUREMENT PHASE					
Bid/Award CP-1300		206	45	0%	22-Oct-12 A	15-May-13	5	15-May-13, Bid/Award CP-1300					
FDS2300	Bid Opening Milestone- UMS, CTS, YBM, & STS	0	0	0%		18-Apr-13	3	◆ Bid Opening Milestone- UMS, CTS, YBM, & STS					
FDS2250	Bid Opening- UMS, CTS, YBM, & STS	1	1	0%	18-Apr-13	18-Apr-13	3	■ Bid Opening- UMS, CTS, YBM, & STS					
FDS2280	Bid Review- UMS, CTS, YBM, & STS	19	19	0%	19-Apr-13	15-May-13	3	Bid Review- UMS, CTS, YBM, & STS					
FDS2270	Advertise/Prepare Bid- UMS, CTS, YBM, & STS (Calendar Days)	148	17	99.38%	22-Oct-12 A	17-Apr-13	5	Advertise/Prepare Bid- UMS, CTS, YBM, & STS (Calendar Days)					
LIGHT RAIL VEHICLES		501	501	4.34%	01-Apr-13	31-Mar-15	941						
COST8017	Vehicle Seed Money	501	501	4.19%	01-Apr-13*	31-Mar-15	941						
CONSTRUCTION PHASE		2676	2189	53.69%	03-Jan-10 A	29-Mar-19	642						
Construction Support Costs		1841	1507	34.05%	03-Jan-10 A	29-Mar-19	441						
CON1060	Cost Activity- STS Power Feed	1	1	100%	01-Apr-13	01-Apr-13	1947	Cost Activity- STS Power Feed					
COS80.06	80.06 Cost Activity Survey-Permits-Legal Fees	115	1445	36.15%	03-Jan-10 A	28-Dec-18	503						
COS80.07	80.07 Cost Activity Survey, Test, Investigate, Inspect	115	60	95.45%	03-Jan-10 A	24-Jun-13	1888	80.07 Cost Activity Survey, Test, Inves					
COS80.04	Cost Activity Construction	115	1507	35.18%	03-Jan-10 A	29-Mar-19	441						
CON80.08	80.08 Contingency Cost Activity	1258	1258	1.64%	01-Apr-13*	30-Mar-18	690						
CON80.06	80.06 Contingency Cost Activity Survey-Permits-Legal Fees	1799	1507	17.2%	03-Jan-12 A	29-Mar-19	441						
Construction Tunnels CN-1252		1201	772	59.92%	27-Jan-12 A	12-May-15	0						
CN-1252 Contract Milestones		1201	772	0%	27-Jan-12 A	12-May-15	0						
TUN1185	CN 1252 Requirement - CP-1 & CP-2 Completion (851 CD -> NTP1)	851	422	50.47%	27-Jan-12 A	27-May-14*	0						
TUN1265	CN 1252 Requirement- CP-3 & CP-4 Completion (915 CD -> NTP1)	915	486	46.94%	27-Jan-12 A	30-Jul-14*	0						
TUN9890	CN 1252 Requirement- Substantial Completion - Tunnels (1157 CD -> NTP1 + 14 CD for Pagoda)	1171	742	37.13%	27-Jan-12 A	12-Apr-15*	0						
TUN9900	CN 1252 Requirement- CLOSEOUT COMPLETE - Tunnels (1187 CD -> NTP1+ 14 CD for Pagoda)	1201	772	36.2%	27-Jan-12 A	12-May-15*	0						
General Conditions		639	325	60%	27-Jan-12 A	19-Feb-14	1						
Submittals & Permits		13	81	83.05%	30-Jan-12 A	24-Jul-13	-12	24-Jul					
TUN9860	TUN Submittals, Permits & Design	13	81	83.05%	30-Jan-12 A	24-Jul-13	-12	TUN S					
Contractor's Procurement		639	325	53.2%	27-Jan-12 A	19-Feb-14	1						
TUN9760	TUN Deliver TBM North to sight	45	45	4.44%	23-Apr-13	06-Jun-13	11	TUN Deliver TBM North to sight					
TUN9750	TUN Deliver TBM South Shield to sight	45	22	86.67%	21-Feb-13 A	22-Apr-13	-12	TUN Deliver TBM South Shield to sight					
TUN9940	TUN Deliver TBM South Trailing Gear to sight	45	40	0%	21-Feb-13 A	10-May-13	-9	TUN Deliver TBM South Trailing Gear to sight					
TUN9800	TUN Tunnel Segment Procurement	337	223	47.73%	12-Jun-12 A	19-Feb-14	1						
TUN1070	TUN TBM Procurement North	360	22	100%	27-Jan-12 A	22-Apr-13	11	TUN TBM Procurement North					
Contractor's Mobilization		103	35	93.16%	16-Jul-12 A	17-May-13	-12	17-May-13, Contractor's Mobilization					
TUN9880	TUN Tunnel Facilities Site Set Up	103	35	93.16%	16-Jul-12 A	17-May-13	-12	TUN Tunnel Facilities Site Set Up					

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4th & Bryant Street TBM Launch Box								23-Apr-13, 4th & Bryant Street TBM Launch Box					
TUN9710	TUN Launch Box Excavation, Support, and Equipment Installation	104	17	81.48%	19-Nov-12	23-Apr-13	-9	TUN Launch Box Excavation, Support, and Equipment Installation					
Compensation Grouting								11-Jun-13, Compensation Grouting					
TUN9780	TUN Grout at 4th and Market- Install & Pregrout CG Pipes	38	38	0%	18-Apr-13	11-Jun-13	50	TUN Grout at 4th and Market- Install & Pregrout CG Pipes					
TUN1120	TUN Compensation Grouting 4th and Harrison- Install & Pregrout CG Pipes	48	13	72.13%	28-Jan-13	17-Apr-13	27	TUN Compensation Grouting 4th and Harrison- Install & Pregrout CG Pipes					
YBM Headwalls								08-Jul-13, YBM Headwalls					
TUN1065	TUN Headwalls (Slurry) and Jet Grout @ YBM	159	83	62.21%	05-Dec-12	08-Jul-13	3	TUN Headwalls (Slurry) and Jet Grout @ YBM					
UMS Station Headwalls								24-Jul-13, UMS Station Headwalls					
TUNCM832	TUN UMS Headwall Initial Jet Grout (North)	23	12	100%	11-Mar-13	13-Apr-13	16	TUN UMS Headwall Initial Jet Grout (North)					
TUNCM513	TUN UMS Headwall (South) and Jet Grout	135	97	39.55%	28-Jan-13	24-Jul-13	-15	TUN UMS Headwall (South) and Jet Grout					
Ellis Street Compensation Grouting								31-Jul-13, Ellis Street Compensation Grouting					
TUN9920	TUN Excavate and Install Liner at Ellis	26	23	100%	19-Mar-13	26-Apr-13	31	TUN Excavate and Install Liner at Ellis					
TUNCM802	TUN Install & Pregrout CG Pipes at Ellis	80	80	0%	27-Apr-13	31-Jul-13	31	TUN Install & Pregrout CG Pipes at Ellis					
South Bound Tunnel								17-May-13, South Bound Tunnel					
TUN-07-10	Tunneling - Assemble Southbound TBM Shield & Launch Frame	15	15	0%	29-Apr-13	17-May-13	-12	Tunneling - Assemble Southbound TBM Shield & Launch Frame					
Retrieval Shaft Site								31-May-13, Retrieval Shaft Site					
TUN9950	TUN Design Pagoda Retrieval Shaft	72	44	0%	20-Feb-13	31-May-13	-2	TUN Design Pagoda Retrieval Shaft					
Cross Passages 1- 5								11-Sep-13, Cross Passages 1- 5					
Cross Passages 5								11-Sep-13, Cross Passages 5					
TUN9770	TUN Ground Improvements/ Jet Grouting X-Passage #5	138	138	18.86%	01-Apr-13	11-Sep-13	5	TUN Ground Improvements/ Jet Grouting X-Passage #5					
PROJECT MANAGEMENT								29-Mar-19, PROJECT MANAGEMENT					
COS80.03	Cost Activity Project Management	115	1467	35.8%	03-Jan-10	31-Jan-19	481	Cost Activity Project Management					
COS80.05	80.05 Cost Activity Professional Liability/Non Construction Insurance	115	60	93.55%	03-Jan-11	24-Jun-13	1888	80.05 Cost Activity Professional Liability/Non Construction Insurance					
CON80.03	80.03 Contingency Cost Activity	1507	1507	1.37%	01-Apr-13*	29-Mar-19	441	80.03 Contingency Cost Activity					