

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	Qtr 4, 2013			Qtr 1, 2014		
								Nov	Dec	Jan	Feb	Mar	
SFMTA Central Subway Project - Nov 2013 Update													
CENTRAL SUBWAY PROJECT													
REAL ESTATE													
Complete RE Processing Tunnel CP-1252													
REA10090	Caltrans Lease	1990	1548	22.99%	01-Feb-12	31-Jan-20	230						
Complete RE Processing CTS Station P-1254R													
(211-011) Chinatown													
Tenant Relocation													
REA10390	File Motion for Summons via Publication	0	0	0%	13-Dec-13		120						
REA10400	Court Decision on Summons via Publication	35	35	0%	13-Dec-13	16-Jan-14	120						
REA9880	(APN 0210A-002-103) Construction License- 950 Stockton	176	9	100%	09-Sep-11	12-Dec-13	81						
Tenant Relocation (933 Stockton)													
REA3165	933 Stockton, Unit 10 - Tenant Relocated	1277	59	95.38%	01-Aug-10	28-Jan-14	1534						
REA3145	933 Stockton, Unit 9A - Tenant Relocated	1277	302	76.35%	01-Apr-11	28-Sep-14	1534						
REA3215	933 Stockton, Unit 16 - Tenant Relocated	1277	332	74%	01-May-11	28-Oct-14	1534						
REA3075	933 Stockton, Unit 3B - Tenant Relocated	1277	340	73.38%	09-May-11	05-Nov-14	1534						
REA3155	933 Stockton, Unit 9B - Tenant Relocated	1277	316	75.25%	15-Apr-11	12-Oct-14	1534						
REA3135	933 Stockton, Unit 8 - Tenant Relocated	1277	363	71.57%	01-Jun-11	28-Nov-14	1534						
REA3055	933 Stockton, Unit 2 - Tenant Relocated	1277	424	66.8%	01-Aug-11	28-Jan-15	1534						
REA3065	933 Stockton, Unit 3A - Tenant Relocated	1277	516	59.59%	01-Nov-11	30-Apr-15	1534						
REA3085	933 Stockton, Unit 4 - Tenant Relocated	1277	455	64.37%	01-Sep-11	28-Feb-15	1534						
REA3115	933 Stockton, Unit 7A - Tenant Relocated	1277	468	63.35%	14-Sep-11	13-Mar-15	1534						
REA3175	933 Stockton, Unit 11 - Tenant Relocated	1277	516	59.59%	01-Nov-11	30-Apr-15	1534						
REA3195	933 Stockton, Unit 14 - Tenant Relocated	1277	524	58.97%	09-Nov-11	08-May-15	1534						
REA3225	933 Stockton, Unit 17 - Tenant Relocated	1277	473	62.96%	19-Sep-11	18-Mar-15	1534						
REA3605	933 Stockton, Unit 1 - Tenant Relocated	1277	546	57.24%	01-Dec-11	30-May-15	1534						
LIGHT RAIL VEHICLES													
LRV1400	LRV Vendor Selection	305	209	69.57%	15-Apr-13	30-Sep-14	238						
CONSTRUCTION PHASE													
Construction CN-1300													

Primary Baseline
 Actual Work
 Remaining Work
 Critical Remaining Work
 Milestone

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CN- 1300 Milestone													
CTS2120	CN 1300- CTS Req'd -Tunnel Interface Complete (450 CD from NTP)	450	283	37.11%	17-Jun-13 A	09-Sep-14	229						
UMS2100	CN 1300- UMS & YBM Req'd- Tunnel Interface Complete (620 CD from NTP)	620	453	26.94%	17-Jun-13 A	26-Feb-15	104						
STS10020	CN 1300- STS Req'd Tunnel Portal Completion (830 CD from NTP)	830	663	20.12%	17-Jun-13 A	24-Sep-15	96						
Construction UMS Station P-1253													
MPS-BID-382	Install Extensometers in O'Farrell St	10	10	100%	02-Dec-13*	13-Dec-13	1044						
MPS-BID-202	Elevator Conceptual Design Submittals SP-29	119	32	73.11%	29-Jul-13 A	20-Jan-14	1022						
Construction CTS Station P-1254R													
MPS-CTS.31.66.105	Install North Guide Wall In Washington St	5	5	40%	02-Dec-13*	06-Dec-13	1049						
MPS-CTS.33.31.290	CTS_Install New Sewer Manholes & Piping @ Washington & Stockton	10	10	100%	02-Dec-13*	13-Dec-13	1044						
MPS-CTS.33.31.310	Install Sewer System Slip Lining - Stockton - Clay to Sacramento	10	6	100%	28-Oct-13 A	09-Dec-13	1048						
MPS-CTS.33.11.100	CTS_Perform: Utilities: Install In Washington St - AWS Mains & Cap Off	11	11	100%	02-Dec-13*	16-Dec-13	1043						
CTS1010	CTS Building Demolition	53	21	60.38%	14-Oct-13 A	03-Jan-14	0						
CTS1000	CTS Submittals, Permits, & Perform Environmental Soil Borings	115	1	99.13%	17-Jun-13 A	02-Dec-13	0						
MPS-CTS.31.09.540	AMTS & Building Monitoring Instrumentation Baseline Reading Period	120	38	68.33%	10-Sep-13 A	07-Jan-14	1496						
Construction YBM Station P-1255													
MPS-YBM.31.66.215	Install Slurry Wall Test Barrette TB-2	4	4	0%	19-Dec-13*	26-Dec-13	1037						
MPS-YBM.31.66.200	Install Slurry Wall Test Barrette TB-1	5	5	0%	12-Dec-13*	18-Dec-13	1041						
MPS-YBM.31.09.730	Install Borehole Extensometers	14	14	100%	02-Dec-13*	19-Dec-13	1040						
MPS-YBM.02.65.105	Remove Hazardous Tanks	15	3	100%	18-Oct-13 A	04-Dec-13	1051						
MPS-YBM.02.41.205	Utility Demolition	267	267	7.12%	02-Dec-13*	23-Dec-14	787						
YBM1020	YBM Install Slurry Walls & Roof/Restore Street	360	346	8.95%	01-Oct-13 A	30-Jun-15	1						
Construction STS P-1256													
MPS-BID-566	Design Sewer Elements 1-3 (65%)	128	128	23.44%	01-Dec-13*	07-Apr-14	1406						
MPS-BID-636	Design ATSC Systems	178	159	35.37%	29-Jul-13 A	21-Jul-14	895						
MPS-BID-557	Procure Trackwork	248	248	0.81%	02-Dec-13*	24-Nov-14	806						
STS1010	STS 4th Street Utility Work	370	317	5.14%	15-Aug-13 A	11-Mar-15	202						
Contract Modifications CN-1300													
CN1300-CM-003	CMOD #1 BART Elevator Option 1 @ Powell	120	41	0%	13-Sep-13 A	10-Jan-14	1493						
Fare Collection													
FC.3312	Draft, Finalize and Route Change Order	92	61	66.3%	01-Oct-13 A	30-Jan-14	208						
SF Arts Commission (SFAC)													
SFAC002	Art Work Design	251	81	67.73%	01-Apr-13 A	31-Mar-14	6						