

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	2014				2015				2016				2017				2018				2019				2020				2021			
								Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
SFMTA Central Subway Project - Jan 2014 Update		2585	2523	0%	14-Oct-13 A	30-Dec-20	0																																
CENTRAL SUBWAY PROJECT		2585	2523	0%	14-Oct-13 A	30-Dec-20	0																																
Program Level Milestones		680	680	0%	13-Apr-18	30-Dec-20	0																																
HidPt5	Systems Complete	0	0	0%		13-Apr-18	0	◆ Systems Complete																															
MS0019	Baseline Finish Date: 12-26-2018	0	0	0%		26-Dec-18*	0	◆ Baseline Finish Date: 12-26-2018																															
MS0009	CSP Revenue Service Date	0	0	0%		26-Dec-18*	0	◆ CSP Revenue Service Date																															
MS0010	Grant Closeout - CSP Complete	0	0	0%		30-Dec-20	0	◆ Grant Closeout																															
REAL ESTATE		0	0	0%	01-Apr-15	01-Apr-15	0	▼ 01-Apr-15, REAL ESTATE																															
Complete RE Processing CTS Station P-1254R		0	0	0%	01-Apr-15	01-Apr-15	0	▼ 01-Apr-15, Complete RE Processing CTS Station P-1254R																															
(211-011) Chinatown		0	0	0%	01-Apr-15	01-Apr-15	0	▼ 01-Apr-15, (211-011) Chinatown																															
Tenant Relocation (933 Stockton)		0	0	0%	01-Apr-15	01-Apr-15	0	▼ 01-Apr-15, Tenant Relocation (933 Stockton)																															
REA3235	Broadway Sansome Cert. of Occupancy	0	0	0%		01-Apr-15*	0	◆ Broadway Sansome Cert. of Occupancy																															
CONSTRUCTION PHASE		1850	1788	0%	14-Oct-13 A	26-Dec-18	0	▼ 26-Dec-18, CONSTRUCTION PHASE																															
Construction CN-1300		1593	1531	0%	14-Oct-13 A	13-Apr-18	0	▼ 13-Apr-18, Construction CN-1300																															
CN- 1300 Milestone		44	44	0%	12-Feb-18	13-Apr-18	0	▼ 13-Apr-18, CN: 1300 Milestone																															
BUF1017	STS Buffer Float- (44)	44	44	0%	12-Feb-18	13-Apr-18	0	■ STS Buffer Float- (44)																															
Construction CTS Station P-1254R		1531	1469	0%	14-Oct-13 A	10-Feb-18	0	▼ 10-Feb-18, Construction CTS Station P-1254R																															
CTS1010	CTS Building Demolition	53	2	100%	14-Oct-13 A	04-Feb-14	0	■ CTS Building Demolition																															
CTS1020	CTS Install Guide Walls, Slurry Walls, and Install Surface Deck	165	150	8.43%	06-Jan-14 A	08-Sep-14	0	■ CTS Install Guide Walls, Slurry Walls, and Install Surface Deck																															
CTS1040	CTS Excavate Headhouse & Bracing	150	150	0%	09-Sep-14	24-Apr-15	0	■ CTS Excavate Headhouse & Bracing																															
CTS1050	CTS SEM & Install Supports	406	406	0%	27-Apr-15	13-Dec-16	0	■ CTS SEM & Install Supports																															
CTS1080	CTS Headhouse Structural Concrete / Remove Bracing	60	60	0%	14-Dec-16	21-Mar-17	0	■ CTS Headhouse Structural Concrete / Remove Bracing																															
CTS1100	CTS Install M/E/P	145	145	0%	22-Mar-17	16-Oct-17	0	■ CTS Install M/E/P																															
CTS1120	CTS Start Up & Testing	96	96	0%	17-Oct-17	10-Feb-18	0	■ CTS Start Up & Testing																															
CTS0030	CTS P-1254R Commissioning Completion	0	0	0%		10-Feb-18	0	◆ CTS P-1254R Commissioning Completion																															
Construction STS P-1256		100	100	0%	12-Oct-17	10-Feb-18	0	▼ 10-Feb-18, Construction STS P-1256																															
STS1090	STS Startup & Testing- Tunnel & ATSC Systems	100	100	0%	12-Oct-17	10-Feb-18	0	■ STS Startup & Testing- Tunnel & ATSC Systems																															
Project Startup		175	175	0%	16-Apr-18	26-Dec-18	0	▼ 26-Dec-18, Project Startup																															
STU1010	S&S Certification / Pre-Revenue Activities	115	115	0%	16-Apr-18	27-Sep-18	0	■ S&S Certification / Pre-Revenue Activities																															
BUF0018	Muni Float	60	60	0%	28-Sep-18	26-Dec-18	0	■ Muni Float																															
GRANT CLOSE OUT		505	505	0%	27-Dec-18	30-Dec-20	0	▼ 30-Dec-20, GRANT CLOSE OUT																															
STU1040	After Study	505	505	0%	27-Dec-18	30-Dec-20	0	■ After Study																															

■ Primary Baseline ◆ Milestone
■ Actual Work ◆◆ Summary
■ Remaining Work
■ Critical Remaining Work
◆ Baseline Milestone