

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	2014-2021																											
								Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
SFMTA Central Subway Project - ...								30-Dec-20, SFMTA																											
CENTRAL SUBWAY PROJECT								30-Dec-20, CENTRAL SUBWAY PROJECT																											
Program Level Milestones								30-Dec-20, Program Level Milestones																											
HldPt5	Systems Complete	0	0	0%		13-Apr-18	0	Systems Complete																											
MS0019	Baseline Finish Date: 12-26-2018	0	0	0%		26-Dec-18*	0	Baseline Finish Date: 12-26-2018																											
MS0009	CSP Revenue Service Date	0	0	0%		26-Dec-18*	0	CSP Revenue Service Date																											
MS0010	Grant Closeout - CSP Complete	0	0	0%		30-Dec-20	0	Grant Closeout - CSP Complete																											
CONSTRUCTION PHASE								26-Dec-18, CONSTRUCTION PHASE																											
Construction CN-1300								13-Apr-18, Construction CN-1300																											
CN- 1300 Milestone								13-Apr-18, CN- 1300 Milestone																											
CSP3333	CN 1300 Start Constraint of LOE Activities	0	0	0%	01-Aug-14*	13-Apr-18	2344	CN 1300 Start Constraint of LOE Activities																											
STS1500	CN 1300 Substantial Completion	0	0	0%		10-Feb-18	1	CN 1300 Substantial Completion																											
BUF1017	STS Buffer Float- (44)	44	44	0%	12-Feb-18	13-Apr-18	0	STS Buffer Float- (44)																											
Construction CTS Station P-1254R								10-Feb-18, Construction CTS Station P-1254R																											
CTS1010	CTS Building Demolition	53	2	96.23%	14-Oct-13 A	03-Jan-14	0	CTS Building Demolition																											
CTS1020	CTS Install Guide Walls, Slurry Walls, and Install Surface Deck	165	165	0%	06-Jan-14	08-Sep-14	0	CTS Install Guide Walls, Slurry Walls, and Install Surface Deck																											
CTS1040	CTS Excavate Headhouse & Bracing	150	150	0%	09-Sep-14	24-Apr-15	0	CTS Excavate Headhouse & Bracing																											
CTS1050	CTS SEM & Install Supports	406	406	0%	27-Apr-15	13-Dec-16	0	CTS SEM & Install Supports																											
CTS1080	CTS Headhouse Structural Concrete / Remove Bracing	60	60	0%	14-Dec-16	21-Mar-17	0	CTS Headhouse Structural Concrete / Remove Bracing																											
CTS1100	CTS Install M/E/P	145	145	0%	22-Mar-17	16-Oct-17	0	CTS Install M/E/P																											
CTS1120	CTS Start Up & Testing	96	96	0%	17-Oct-17	10-Feb-18	0	CTS Start Up & Testing																											
CTS0030	CTS P-1254R Commissioning Completion	0	0	0%		10-Feb-18	0	CTS P-1254R Commissioning Completion																											
Construction STS P-1256								10-Feb-18, Construction STS P-1256																											
STS1090	STS Startup & Testing- Tunnel & ATSC Systems	100	100	0%	12-Oct-17	10-Feb-18	0	STS Startup & Testing- Tunnel & ATSC Systems																											
STS0030	STS Substantial Completion	0	0	0%		10-Feb-18	1	STS Substantial Completion																											
Project Startup								26-Dec-18, Project Startup																											
STU1010	S&S Certification / Pre-Revenue Activities	115	115	0%	16-Apr-18	27-Sep-18	0	S&S Certification / Pre-Revenue Activities																											
BUF0018	Muni Float	60	60	0%	28-Sep-18	26-Dec-18	0	Muni Float																											
GRANT CLOSE OUT								30-Dec-20, GRANT CLOSE OUT																											
STU1040	After Study	505	505	0%	27-Dec-18	30-Dec-20	0	After Study																											

Primary Baseline ◆ Milestone
 Actual Work ◆◆ Summary
 Remaining Work
 Critical Remaining Work
 Baseline Milestone