

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	Qtr 1, 2014					Qtr 2, 2014
								Dec	Jan	Feb	Mar	Apr	
SFMTA Central Subway Project - Dec 2013 Update													
CENTRAL SUBWAY PROJECT													
REAL ESTATE													
Complete RE Processing Tunnel CP-1252													
REA10090	Caltrans Lease	1990	1529	23.93%	01-Feb-12	31-Jan-20	230						
Complete RE Processing CTS Station P-1254R													
(211-011) Chinatown													
Tenant Relocation (933 Stockton)													
REA3165	933 Stockton, Unit 10 - Tenant Relocated	1277	29	97.73%	01-Aug-10	28-Jan-14	1504						933 Stockton, Unit 10 - Tenant Relocated
REA3145	933 Stockton, Unit 9A - Tenant Relocated	1277	272	78.7%	01-Apr-11	28-Sep-14	1504						
REA3215	933 Stockton, Unit 16 - Tenant Relocated	1277	302	76.35%	01-May-11	28-Oct-14	1504						
REA3075	933 Stockton, Unit 3B - Tenant Relocated	1277	310	75.72%	09-May-11	05-Nov-14	1504						
REA3155	933 Stockton, Unit 9B - Tenant Relocated	1277	286	77.6%	15-Apr-11	12-Oct-14	1504						
REA3135	933 Stockton, Unit 8 - Tenant Relocated	1277	333	73.92%	01-Jun-11	28-Nov-14	1504						
REA3055	933 Stockton, Unit 2 - Tenant Relocated	1277	394	69.15%	01-Aug-11	28-Jan-15	1504						
REA3065	933 Stockton, Unit 3A - Tenant Relocated	1277	486	61.94%	01-Nov-11	30-Apr-15	1504						
REA3085	933 Stockton, Unit 4 - Tenant Relocated	1277	425	66.72%	01-Sep-11	28-Feb-15	1504						
REA3115	933 Stockton, Unit 7A - Tenant Relocated	1277	438	65.7%	14-Sep-11	13-Mar-15	1504						
REA3175	933 Stockton, Unit 11 - Tenant Relocated	1277	486	61.94%	01-Nov-11	30-Apr-15	1504						
REA3195	933 Stockton, Unit 14 - Tenant Relocated	1277	494	61.32%	09-Nov-11	08-May-15	1504						
REA3225	933 Stockton, Unit 17 - Tenant Relocated	1277	443	65.31%	19-Sep-11	18-Mar-15	1504						
REA3605	933 Stockton, Unit 1 - Tenant Relocated	1277	516	59.59%	01-Dec-11	30-May-15	1504						
LIGHT RAIL VEHICLES													
LRV1400	LRV Vendor Selection - 1.4.091.01.070.01 - Physical	305	190	48.51%	15-Apr-13	30-Sep-14	238						
CONSTRUCTION PHASE													
Construction CN-1300													
CN- 1300 Milestone													
CTS2120	CN 1300- CTS Req'd -Tunnel Interface Complete (450 CD from NTP)	450	253	43.78%	17-Jun-13	09-Sep-14	229						
UMS2100	CN 1300- UMS & YBM Req'd- Tunnel Interface Complete (620 CD from NTP)	620	423	31.77%	17-Jun-13	26-Feb-15	104						
STS10020	CN 1300- STS Req'd Tunnel Portal Completion (830 CD from NTP)	830	633	23.73%	17-Jun-13	24-Sep-15	96						

Primary Baseline
 Actual Work
 Remaining Work
 Critical Remaining Work
 Summary
 Milestone

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Construction UMS Station P-1253		674	517	1.45%	29-Jul-13 A	02-Jun-15	985						
MPS-MOB-UMS02	UMS Mobilization Payment #2	1	1	0%	24-Jan-14*	24-Jan-14	1479						
MPS-BID-398	Close North Side of Ellis St.	2	2	0%	06-Jan-14*	07-Jan-14	1031						
MPS-BID-276	Close Stockton Street	2	2	0%	16-Jan-14*	17-Jan-14	1023						
MPS-BID-221	Close Stockton Street	2	2	0%	30-Jan-14*	31-Jan-14	1013						
MPS-BID-217	Close Stockton Street South of O'Farrel	2	2	0%	02-Jan-14*	03-Jan-14	1033						
UMS1010	UMS Preliminary Street Work	6	6	0%	06-Jan-14	13-Jan-14	6						
MPS-BID-384	Establish Compensation Grouting Shaft at Farrel St North	10	10	0%	16-Jan-14*	29-Jan-14	1015						
MPS-BID-382	Install Extensometers in O'Farrell St	10	0	100%	02-Dec-13 A	02-Jan-14	1035						
MPS-BID-386	Install Piles (4) Access Shaft #2 (O'Farrell)	10	10	0%	21-Jan-14*	03-Feb-14	1012						
MPS-BID-278	Complete Guidewalls West Side Stockton	15	15	0%	20-Jan-14*	07-Feb-14	1008						
MPS-BID-385	Install Compensation Grouting Tubes - O'Farrell St South	20	20	0%	16-Jan-14*	12-Feb-14	1005						
MPS-BID-399	Install Compensation Grouting Tubes from Ellis St shaft	30	30	0%	06-Jan-14*	14-Feb-14	1003						
MPS-BID-219	Demo Sub-Basement Walls, Beams & Lagging - Stockton St	61	61	0%	02-Jan-14*	28-Mar-14	974						
MPS-BID-279	Install Battered Piles in Stockton St West Side - 82 Piles 2 Rigs	63	22	0%	16-Dec-13 A	17-Mar-14	983						
MPS-BID-202	Elevator Conceptual Design Submittals SP-29	119	32	89.08%	29-Jul-13 A	14-Feb-14	1003						
UMS1020	UMS Guidewalls, Piles, Jet Grout, and Roof	320	320	0%	14-Jan-14	02-Jun-15	6						
Construction CTS Station P-1254R		364	252	13.74%	10-Sep-13 A	08-Sep-14	1252						
MPS-MOB-CTS02	CTS Mobilization Payment #2	1	1	0%	24-Jan-14*	24-Jan-14	1479						
MPS-CTS.31.66.105	Install North Guide Wall In Washington St	5	5	100%	02-Jan-14*	08-Jan-14	1030						
MPS-CTS.33.31.290	CTS_Install New Sewer Manholes & Piping @ Washington & Stockton	10	10	100%	26-Dec-13 A	15-Jan-14	1025						
MPS-CTS.33.11.100	CTS_Perform: Utilities: Install In Washington St - AWS Mains & Cap Off	11	11	100%	26-Dec-13 A	16-Jan-14	1024						
MPS-CTS.31.66.050	Install West, East & South Guide Walls Col 3-11	14	14	7.14%	30-Dec-13 A	21-Jan-14	1021						
MPS-CTS.31.66.070	Install Slurry Wall - North Side	20	20	0%	08-Jan-14*	04-Feb-14	1011						
CTS1010	CTS Building Demolition	53	2	96.23%	14-Oct-13 A	03-Jan-14	0						
MPS-CTS.31.09.540	AMTS & Building Monitoring Instrumentation Baseline Reading Period	120	38	93.33%	10-Sep-13 A	06-Feb-14	1466						
CTS1020	CTS Install Guide Walls, Slurry Walls, and Install Surface Deck	165	165	0%	06-Jan-14	08-Sep-14	0						
Construction YBM Station P-1255		613	545	17.11%	01-Oct-13 A	30-Jun-15	957						
MPS-MOB-YBM02	YBM Mobilization Payment #2	1	1	0%	24-Jan-14*	24-Jan-14	1479						
MPS-YBM.31.66.215	Install Slurry Wall Test Barrette TB-2	4	4	100%	27-Dec-13 A	07-Jan-14	1031						
MPS-YBM.31.66.200	Install Slurry Wall Test Barrette TB-1	5	5	100%	27-Dec-13 A	08-Jan-14	1030						
MPS-YBM.31.66.365	Install Slurry Guide Wall - Headhouse	10	10	0%	20-Jan-14*	31-Jan-14	1013						
MPS-YBM.31.09.730	Install Borehole Extensometers	14	14	100%	02-Jan-14*	21-Jan-14	1021						
MPS-YBM.02.41.205	Utility Demolition	267	267	7.12%	02-Dec-13 A	26-Jan-15	768						

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YBM1020	YBM Install Slurry Walls & Roof/Restore Street	360	346	8.95%	01-Oct-13 A	30-Jun-15	1						
Construction STS P-1256		667	463	2.21%	29-Jul-13 A	07-Apr-15	1041						
MPS-MOB-STS02	SYS Mobilization Payment #2	1	1	0%	24-Jan-14*	24-Jan-14	1479						
MPS-BID-573	Stage 1 Utility Relocations in 4th Street	59	59	0%	09-Jan-14*	02-Apr-14	971						
MPS-BID-566	Design Sewer Elements 1-3 (65%)	128	128	23.44%	31-Dec-13*	07-May-14	1376						
MPS-BID-636	Design ATSC Systems	178	159	43.09%	29-Jul-13 A	15-Aug-14	876						
MPS-BID-557	Procure Trackwork	248	248	7.66%	02-Jan-14*	23-Dec-14	787						
STS1010	STS 4th Street Utility Work	370	317	23.79%	15-Aug-13 A	07-Apr-15	183						
UMS-1253 Contract Modification		120	11	90.83%	13-Sep-13 A	10-Jan-14	1493						
CN1300-CM-003	CMOD #1 BART Elevator Option 1 @ Powell	120	11	90.83%	13-Sep-13 A	10-Jan-14	1493						
Fare Collection		92	31	0%	01-Oct-13 A	30-Jan-14	208						
FC.3312	Draft, Finalize and Route Change Order	92	31	74.59%	01-Oct-13 A	30-Jan-14	208						
SF Arts Commission (SFAC)		251	62	0%	01-Apr-13 A	31-Mar-14	6						
SFAC002	Art Work Design	251	62	75.3%	01-Apr-13 A	31-Mar-14	6						