

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	2014-2021																			
								Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
SFMTA Central Subway Project - ...								30-Dec-20, SFMTA																			
CENTRAL SUBWAY PROJECT								30-Dec-20, CENTRAL SUBWAY PROJECT																			
Program Level Milestones								30-Dec-20, Program Level Milestones																			
HldPt5	Systems Complete	0	0	0%		13-Apr-18	0	Systems Complete																			
MS0019	Baseline Finish Date: 12-26-2018	0	0	0%		26-Dec-18*	0	Baseline Finish Date: 12-26-2018																			
MS0009	CSP Revenue Service Date	0	0	0%		26-Dec-18*	0	CSP Revenue Service Date																			
MS0010	Grant Closeout - CSP Complete	0	0	0%		30-Dec-20	0	Grant Closeout - CSP Complete																			
CONSTRUCTION PHASE								26-Dec-18, CONSTRUCTION PHASE																			
Construction CN-1300								13-Apr-18, Construction CN-1300																			
CN- 1300 Milestone								13-Apr-18, CN- 1300 Milestone																			
CSP3333	CN 1300 Start Constraint of LOE Activities	0	0	0%	01-Aug-14*		2344	CN 1300 Start Constraint of LOE Activities																			
STS1500	CN 1300 Substantial Completion	0	0	0%		10-Feb-18	1	CN 1300 Substantial Completion																			
BUF1017	STS Buffer Float- (44)	44	44	0%	12-Feb-18	13-Apr-18	0	STS Buffer Float- (44)																			
Construction CTS Station P-1254R								10-Feb-18, Construction CTS Station P-1254R																			
CTS1010	CTS Building Demolition	53	39	0%	14-Oct-13 A	03-Jan-14	0	CTS Building Demolition																			
CTS1000	CTS Submittals, Permits, & Perform Environmental Soil Borings	115	19	83.48%	17-Jun-13 A	02-Dec-13	0	CTS Submittals, Permits, & Perform Environmental Soil Borings																			
CTS1020	CTS Install Guide Walls, Slurry Walls, and Install Surface Deck	165	165	0%	06-Jan-14	08-Sep-14	0	CTS Install Guide Walls, Slurry Walls, and Install Surface Deck																			
CTS1040	CTS Excavate Headhouse & Bracing	150	150	0%	09-Sep-14	24-Apr-15	0	CTS Excavate Headhouse & Bracing																			
CTS1050	CTS SEM & Install Supports	406	406	0%	27-Apr-15	13-Dec-16	0	CTS SEM & Install Supports																			
CTS1080	CTS Headhouse Structural Concrete / Remove Bracing	60	60	0%	14-Dec-16	21-Mar-17	0	CTS Headhouse Structural Concrete / Remove Bracing																			
CTS1100	CTS Install M/E/P	145	145	0%	22-Mar-17	16-Oct-17	0	CTS Install M/E/P																			
CTS1120	CTS Start Up & Testing	96	96	0%	17-Oct-17	10-Feb-18	0	CTS Start Up & Testing																			
CTS0030	CTS P-1254R Commissioning Completion	0	0	0%		10-Feb-18	0	CTS P-1254R Commissioning Completion																			
Construction STS P-1256								10-Feb-18, Construction STS P-1256																			
STS1090	STS Startup & Testing- Tunnel & ATSC Systems	100	100	0%	12-Oct-17	10-Feb-18	0	STS Startup & Testing- Tunnel & ATSC Systems																			
STS0030	STS Substantial Completion	0	0	0%		10-Feb-18	1	STS Substantial Completion																			
Project Startup								26-Dec-18, Project Startup																			
STU1010	S&S Certification / Pre-Revenue Activities	115	115	0%	16-Apr-18	27-Sep-18	0	S&S Certification / Pre-Revenue Activities																			
BUF0018	Muni Float	60	60	0%	28-Sep-18	26-Dec-18	0	Muni Float																			
GRANT CLOSE OUT								30-Dec-20, GRANT CLOSE OUT																			
STU1040	After Study	505	505	0%	27-Dec-18	30-Dec-20	0	After Study																			

Primary Baseline ◆ Milestone
 Actual Work ◆◆ Summary
 Remaining Work
 Critical Remaining Work
 ◆ Baseline Milestone

SFMTA Central Subway Project
Critical Path as of October 31, 2012