

Activity ID	Activity Name	Original Duration	Remaining Duration	Schedule % Complete	Start	Finish	Total Float	Qtr 4, 2013			Qtr 1, 2014	
								Oct	Nov	Dec	Jan	Feb
<b>SFMTA Central Subway Project - Oct 2013 Update</b>												
<b>CENTRAL SUBWAY PROJECT</b>												
<b>REAL ESTATE</b>												
<b>Complete RE Processing Tunnel CP-1252</b>												
REA10090	Caltrans Lease	1990	1567	22.04%	01-Feb-12	31-Jan-20	230					
<b>Complete RE Processing UMS Station P-1253</b>												
<b>(308-001) Union Square Garage</b>												
<b>Appraisal/License/Easement/Agreement/Assmt</b>												
REA9845	Possession of License for Property Access 17-25 Stockton	0	0	100%	07-Nov-13		76					
REA10350	Notify and Serve Owners 17-25 Stockton	29	6	100%	09-Oct-13	06-Nov-13	76					
<b>Complete RE Processing CTS Station P-1254R</b>												
<b>(211-011) Chinatown</b>												
<b>Tenant Relocation</b>												
REA10360	Prejudgment Possession Hearing 950 Stockton	0	0	0%	19-Nov-13		7					
REA10370	Notify and Serve Owners 950 Stockton	27	27	0%	19-Nov-13	02-Jan-14	5					
REA9880	(APN 0210A-002-103) Construction License- 950 Stockton	176	12	97.83%	09-Sep-11	18-Nov-13	5					
<b>Tenant Relocation (933 Stockton)</b>												
REA3165	933 Stockton, Unit 10 - Tenant Relocated	1277	89	93.03%	01-Aug-10	28-Jan-14	1564					
REA3145	933 Stockton, Unit 9A - Tenant Relocated	1277	332	74%	01-Apr-11	28-Sep-14	1564					
REA3215	933 Stockton, Unit 16 - Tenant Relocated	1277	362	71.65%	01-May-11	28-Oct-14	1564					
REA3075	933 Stockton, Unit 3B - Tenant Relocated	1277	370	71.03%	09-May-11	05-Nov-14	1564					
REA3155	933 Stockton, Unit 9B - Tenant Relocated	1277	346	72.91%	15-Apr-11	12-Oct-14	1564					
REA3135	933 Stockton, Unit 8 - Tenant Relocated	1277	393	69.22%	01-Jun-11	28-Nov-14	1564					
REA3055	933 Stockton, Unit 2 - Tenant Relocated	1277	454	64.45%	01-Aug-11	28-Jan-15	1564					
REA3065	933 Stockton, Unit 3A - Tenant Relocated	1277	546	57.24%	01-Nov-11	30-Apr-15	1564					
REA3085	933 Stockton, Unit 4 - Tenant Relocated	1277	485	62.02%	01-Sep-11	28-Feb-15	1564					
REA3115	933 Stockton, Unit 7A - Tenant Relocated	1277	498	61%	14-Sep-11	13-Mar-15	1564					
REA3175	933 Stockton, Unit 11 - Tenant Relocated	1277	546	57.24%	01-Nov-11	30-Apr-15	1564					
REA3195	933 Stockton, Unit 14 - Tenant Relocated	1277	554	56.62%	09-Nov-11	08-May-15	1564					
REA3225	933 Stockton, Unit 17 - Tenant Relocated	1277	503	60.61%	19-Sep-11	18-Mar-15	1564					

Primary Baseline  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
 Milestone

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REA3605	933 Stockton, Unit 1 - Tenant Relocated	1277	576	54.89%	01-Dec-11 A	30-May-15	1564					
<b>LIGHT RAIL VEHICLES</b>		305	89	49.7%	15-Apr-13 A	14-Mar-14	238					
LRV1400	LRV Vendor Selection	305	89	61.3%	15-Apr-13 A	14-Mar-14	238					
<b>CONSTRUCTION PHASE</b>		844	693	0%	01-Apr-13 A	24-Sep-15	871					
<b>Construction Tunnels CN-1252</b>		0	0	0%	08-Nov-13	08-Nov-13	74					
<b>Interface Points and Buffer Float</b>		0	0	0%	08-Nov-13	08-Nov-13	74					
TUN9850	UMS Headwalls Complete- CN 1252 & Master Schedule Interface	0	0	100%	08-Nov-13	08-Nov-13	74					
<b>Construction CN-1300</b>		830	693	0%	17-Jun-13 A	24-Sep-15	871					
<b>CN- 1300 Milestone</b>		830	693	0%	17-Jun-13 A	24-Sep-15	96					
CTS2120	CN 1300- CTS Req'd -Tunnel Interface Complete (450 CD from NTP)	450	313	30.44%	17-Jun-13 A	09-Sep-14	231					
UMS2100	CN 1300- UMS & YBM Req'd- Tunnel Interface Complete (620 CD from NTP)	620	483	22.1%	17-Jun-13 A	26-Feb-15	104					
STS10020	CN 1300- STS Req'd Tunnel Portal Completion (830 CD from NTP)	830	693	16.51%	17-Jun-13 A	24-Sep-15	96					
<b>Construction UMS Station P-1253</b>		218	81	0%	17-Jun-13 A	20-Jan-14	1481					
UMS2020	UMS Tunnel Interface Finish UMS Head Walls (Req'd Sep 14, 2013)	0	0	100%		08-Nov-13	74					
MPS-BID-216	Restore Construction Area For Moratorium Event Setup	2	2	0%	26-Nov-13*	27-Nov-13	1054					
MPS-BID-382	Install Extensometers in O'Farrell St	10	10	0%	01-Nov-13*	14-Nov-13	1063					
UMS1010	UMS Preliminary Street Work	20	20	15%	01-Nov-13	16-Jan-14	3					
UMS1000	UMS Submittals and Mobilize	100	3	91.51%	17-Jun-13 A	05-Nov-13	3					
MPS-BID-202	Elevator Conceptual Design Submittals SP-29	119	51	0%	29-Jul-13 A	20-Jan-14	1022					
<b>Construction CTS Station P-1254R</b>		260	68	0%	17-Jun-13 A	07-Jan-14	1496					
MPS-CTS.01.56.050	Implement Initial Traffic & Pedestrian Control Plans	2	2	0%	01-Nov-13*	04-Nov-13	1071					
MPSCTS.33.51.100	CTS_Perform: Utilities: Cap Gas Line Washington/Stockton (By PG&E)	2	2	0%	01-Nov-13*	04-Nov-13	1071					
MPS-CTS.34.41.13.100	CTS_Transportation: Traffic Signals Temporary Relocation - Stockton At Washington	2	2	0%	01-Nov-13*	04-Nov-13	1071					
MPS-CTS.31.66.105	Install North Guide Wall In Washington St	5	5	0%	26-Nov-13*	04-Dec-13	1051					
MPS-CTS.33.31.290	CTS_Install New Sewer Manholes & Piping @ Washington & Stockton	10	10	0%	01-Nov-13*	14-Nov-13	1063					
MPS-CTS.33.31.310	Install Sewer System Slip Lining - Stockton - Clay to Sacramento	10	6	0%	28-Oct-13 A	08-Nov-13	1067					
MPS-CTS.33.11.100	CTS_Perform: Utilities: Install In Washington St - AWS Mains & Cap Off	11	11	0%	04-Nov-13*	18-Nov-13	1061					
MPS-CTS.33.11.210	CTS_Install & Cap Water Distribution - In Washington St	11	11	0%	04-Nov-13*	18-Nov-13	1061					
MPS-CTS.33.11.230	CTS_Install & Cap Water Distribution - In Washington/Stockton Intersection	11	11	0%	04-Nov-13*	18-Nov-13	1061					
MPS-CTS.33.31.150	CTS_Install New Sewer Manholes In Washington St	12	12	0%	01-Nov-13*	12-Nov-13	1552					
CTS1010	CTS Building Demolition	53	39	0%	14-Oct-13 A	03-Jan-14	4					
CTS1000	CTS Submittals, Permits, & Perform Environmental Soil Borings	115	19	83.48%	17-Jun-13 A	02-Dec-13	4					
MPS-CTS.31.09.540	AMTS & Building Monitoring Instrumentation Baseline Reading Period	120	68	0%	10-Sep-13 A	07-Jan-14	1496					
<b>Construction YBM Station P-1255</b>		613	607	0%	01-Oct-13 A	30-Jun-15	955					

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MPS-YBM.31.09.730	Install Borehole Extensometers	14	14	0%	01-Nov-13*	20-Nov-13	1059		Install Borehole Extensometers			
MPS-YBM.02.65.105	Remove Hazardous Tanks	15	15	0%	01-Nov-13*	21-Nov-13	1058		Remove Hazardous Tanks			
MPS-YBM.02.41.205	Utility Demolition	267	267	0%	01-Nov-13*	24-Nov-14	806					
YBM1020	YBM Install Slurry Walls & Roof/Restore Street	360	357	0.83%	01-Oct-13 A	30-Jun-15	1					
<b>Construction STS P-1256</b>		<b>639</b>	<b>544</b>	<b>0%</b>	<b>29-Jul-13 A</b>	<b>28-Apr-15</b>	<b>1020</b>					
MPS-BID-566	Design Sewer Elements 1-3 (65%)	128	128	0%	01-Nov-13*	08-Mar-14	1436					
MPS-BID-636	Design ATSC Systems	178	178	0%	29-Jul-13 A	21-Jul-14	895					
MPS-BID-557	Procure Trackwork	248	248	0%	26-Nov-13*	20-Nov-14	808					
STS1010	STS 4th Street Utility Work	370	370	14.1%	01-Nov-13	28-Apr-15	168					
<b>Fare Collection</b>		<b>92</b>	<b>61</b>	<b>0%</b>	<b>01-Oct-13 A</b>	<b>31-Dec-13</b>	<b>238</b>					31-Dec-13, Fare Collection
FC.3312	Draft, Finalize and Route Change Order	92	61	33.7%	01-Oct-13 A	31-Dec-13	238					Draft, Finalize and Route Change Order
<b>SF Arts Commission (SFAC)</b>		<b>251</b>	<b>100</b>	<b>0%</b>	<b>01-Apr-13 A</b>	<b>31-Mar-14</b>	<b>6</b>					
SFAC002	Art Work Design	251	100	60.16%	01-Apr-13 A	31-Mar-14	6					